

MWANZA CITY COUNCIL

SUMMARY OF PHYSICAL AND FINANCIAL IMPLEMENTATION REPORT FOR DEVELOPMENT PROJECT 2017/2018

Code	Project Name	Annual Estimate as per approved Budget	Fund received up to First Quarter (July-Sept, 2017)			Expenditure by 30 Sept, 2017
			LOCAL	FOREIGN	TOTAL	
3280						
4390	HSBF	846,714,000.00	0.00	292,997,013.00	292,997,013.00	15,165,000.00
4404	DADPs	0.00	0.00	0.00	0.00	0.00
4488	DASIP	0.00	0.00	0.00	0.00	0.00
4540	LDF		0.00	0.00	0.00	0.00
5486	MMAM	0.00	0.00	0.00	0.00	0.00
5495	TACAIDS	0.00	0.00	0.00	0.00	0.00
6277	LGCDG	1,819,183,000.00	0.00	0.00	0.00	0.00
6277	SPECIAL REQUEST	0.00	0.00	0.00	0.00	0.00
6277	TSCP	2,471,215,000.00	0.00	470,388,610.00	470,388,610.00	470,388,610.00
5017	NRWSSP	172,986,627.00	0.00	6,999,660.00	6,999,660.00	6,999,660.00
3280	SEDP	1,646,931,000.00	0.00	22,063,498.00	22,063,498.00	22,063,498.00
	P4R SECONDARY	374,590,701.00	0.00	374,590,701.00	374,590,701.00	
	Primary Education Dev.Grants	697,399,000.00	0.00	0.00	0.00	0.00
	P4R-Primary	152,927998.00	0.00	152,927998.00	152,927998.00	0.00
	TASAF	0.00	0.00	0.00	0.00	0.00
	CDCF	59,236,000.00	29,618,000.00	0.00	29,618,000.00	0.00
	Other Dev.Funds	829,756,987.00	0.00	0.00	0.00	0.00
	TOTAL	8,543,421,614.00	29,618,000.00	1,297,903,982.00	1,327,521,982.00	514,616,768.00